



Program Review Data Summary

Subject: Accounting

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	18	5	3,945	4,393	8,338
2016	19	5	3,675	4,587	8,262
2017	21	5	3,993	4,267	8,260

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Accounting	ACCT	2,025	2,845	147	19.4	84	68	15	8,338
2016	Accounting	ACCT	1,948	2,774	136	20.4	85	69	14	8,262
2017	Accounting	ACCT	1,946	2,767	131	21.1	86	69	13	8,260

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Accounting	\$696,543.17	\$865,503.88	\$104.83	\$2,755,262.95	\$2,301,737.93	\$278.80
2017	Accounting	\$700,831.14	\$1,085,176.99	\$133.84	\$2,936,563.55	\$2,263,869.18	\$279.21

Notes:

CrHr: Credit Hour
 direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
 indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
 total: includes both direct and indirect
 source: Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Accounting (2400 assoc)	60	75	62
Bookkeeping Entrepreneurship (4050 cert)	0		

of Graduates

graduates	2015	2016	2017	total
Accounting (2400 assoc)	23	24	16	63

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Accounting (2400 assoc)	7	7	8
Bookkeeping Entrepreneurship (4050 cert)			